

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 16 008 0300016

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		21,790	8,844	30,634	33,077	8,175	8,870	7,073	8,959	33,077	0	0	0	0	0
General Administration and Support	1000000000000000	7,285	3,833	11,118	12,958	2,943	3,582	2,886	3,547	12,958	0	0	0	0	0
General Management and Supervision	100000100001000	7,285	3,833	11,118	12,958	2,943	3,582	2,886	3,547	12,958	0	0	0	0	0
PS		5,441	2,313	7,754	8,829	1,944	2,449	1,877	2,559	8,829	0	0	0	0	0
MOOE		1,844	1,520	3,364	4,129	999	1,133	1,009	988	4,129	0	0	0	0	0
Operations	3000000000000000	14,505	5,011	19,516	20,119	5,232	5,288	4,187	5,412	20,119	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	14,505	5,011	19,516	20,119	5,232	5,288	4,187	5,412	20,119	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	7,918	2,200	10,118	10,428	3,097	2,594	2,119	2,618	10,428	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,824	1,376	6,200	6,546	1,486	1,781	1,504	1,775	6,546	0	0	0	0	0
PS		3,003	835	3,838	4,367	960	1,213	931	1,263	4,367	0	0	0	0	0
MOOE		1,821	541	2,362	2,179	526	568	573	512	2,179	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,094	824	3,918	3,882	1,611	813	615	843	3,882	0	0	0	0	0
PS		1,979	824	2,803	2,890	635	802	612	841	2,890	0	0	0	0	0
MOOE		1,115	0	1,115	992	976	11	3	2	992	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,966	2,547	8,513	8,811	1,940	2,446	1,877	2,548	8,811	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,037	430	1,467	1,595	354	443	339	459	1,595	0	0	0	0	0
PS		1,030	427	1,457	1,495	329	415	316	435	1,495	0	0	0	0	0
MOOE		7	3	10	100	25	28	23	24	100	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,938	1,293	4,231	4,312	949	1,196	923	1,244	4,312	0	0	0	0	0
PS		2,915	1,210	4,125	4,239	934	1,176	903	1,226	4,239	0	0	0	0	0
MOOE		23	83	106	73	15	20	20	18	73	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	827	344	1,171	1,214	267	336	256	355	1,214	0	0	0	0	0
PS		822	344	1,166	1,209	266	334	255	354	1,209	0	0	0	0	0
MOOE		5	0	5	5	1	2	1	1	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,164	480	1,644	1,690	370	471	359	490	1,690	0	0	0	0	0

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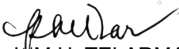
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,159	480	1,639	1,680	368	468	356	488	1,680	0	0	0	0	0
MOOE		5	0	5	10	2	3	3	2	10	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	621	264	885	880	195	248	191	246	880	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	621	264	885	880	195	248	191	246	880	0	0	0	0	0
PS		532	220	752	776	169	216	165	226	776	0	0	0	0	0
MOOE		89	44	133	104	26	32	26	20	104	0	0	0	0	0
II. Automatic Appropriations		1,666	534	2,200	2,387	601	601	601	584	2,387	0	0	0	0	0
Retirement and Life Insurance Premiums		1,666	534	2,200	2,387	601	601	601	584	2,387	0	0	0	0	0
General Administration and Support	1000000000000000	525	185	710	823	206	206	206	205	823	0	0	0	0	0
General Management and Supervision	100000100001000	525	185	710	823	206	206	206	205	823	0	0	0	0	0
PS		525	185	710	823	206	206	206	205	823	0	0	0	0	0
Operations	3000000000000000	1,141	349	1,490	1,564	395	395	395	379	1,564	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	1,141	349	1,490	1,564	395	395	395	379	1,564	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	496	134	630	680	171	171	171	167	680	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	297	67	364	406	102	102	102	100	406	0	0	0	0	0
PS		297	67	364	406	102	102	102	100	406	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	199	67	266	274	69	69	69	67	274	0	0	0	0	0
PS		199	67	266	274	69	69	69	67	274	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	591	197	788	810	205	205	205	195	810	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	104	35	139	142	36	36	36	34	142	0	0	0	0	0
PS		104	35	139	142	36	36	36	34	142	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	287	96	383	394	99	99	99	97	394	0	0	0	0	0
PS		287	96	383	394	99	99	99	97	394	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	82	27	109	113	29	29	29	26	113	0	0	0	0	0
PS		82	27	109	113	29	29	29	26	113	0	0	0	0	0
Renewal of professional identification cards	310200100004000	118	39	157	161	41	41	41	38	161	0	0	0	0	0
PS		118	39	157	161	41	41	41	38	161	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	54	18	72	74	19	19	19	17	74	0	0	0	0	0

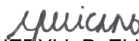
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Computerization of licensure examination processes and regulation services	310300100001000	54	18	72	74	19	19	19	17	74	0	0	0	0	0
PS		54	18	72	74	19	19	19	17	74	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		23,456	9,378	32,834	35,464	8,776	9,471	7,674	9,543	35,464	0	0	0	0	0
PS		18,547	7,187	25,734	27,872	6,206	7,674	6,016	7,976	27,872	0	0	0	0	0
MOOE		4,909	2,191	7,100	7,592	2,570	1,797	1,658	1,567	7,592	0	0	0	0	0
Recapitulation by Program		15,646	5,360	21,006	21,683	5,627	5,683	4,582	5,791	21,683	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	8,414	2,334	10,748	11,108	3,268	2,765	2,290	2,785	11,108	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,557	2,744	9,301	9,621	2,145	2,651	2,082	2,743	9,621	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	675	282	957	954	214	267	210	263	954	0	0	0	0	0

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